

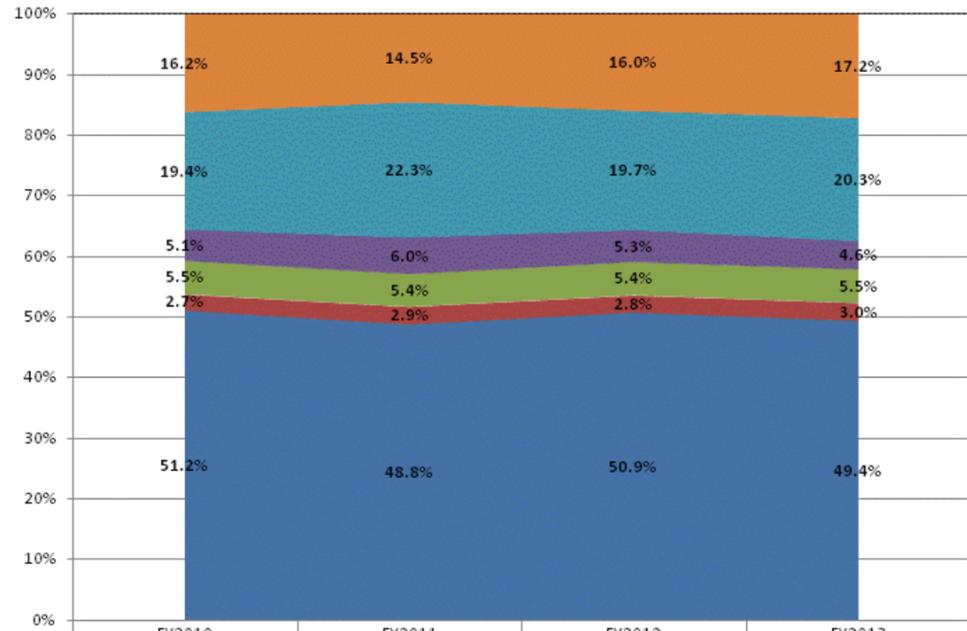
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Central Noble Com School Corp (6055)

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,475,631	50.9%	\$6,528,884	49.4%
Student Instructional Support	\$1,149,509	9.0%	\$977,114	7.4%	\$1,052,223	8.3%	\$1,122,213	8.5%
Overhead and Operational	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,172,634	24.9%	\$3,287,257	24.9%
Nonoperational	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,032,116	16.0%	\$2,269,000	17.2%
Grand Total	\$12,810,135		\$13,128,511		\$12,732,604		\$13,207,355	

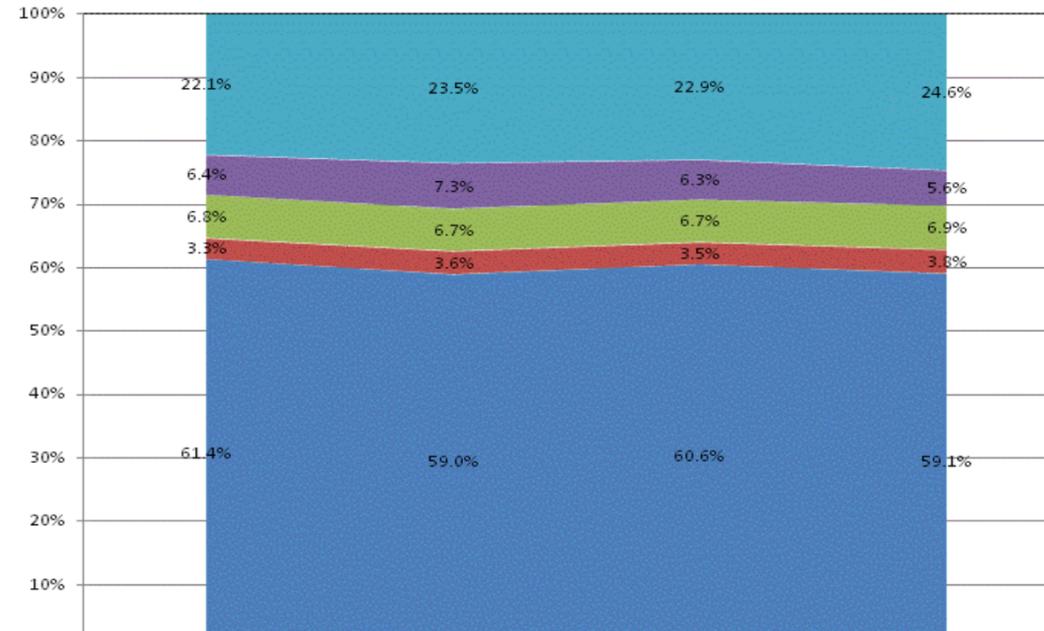
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	58.7%	59.1%	57.9%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.2%	14.5%	16.0%	17.2%
Other Overhead and Operational	19.4%	22.3%	19.7%	20.3%
Corporation Administration	5.1%	6.0%	5.3%	4.6%
School Administration	5.5%	5.4%	5.4%	5.5%
Other Student Instructional Support	2.7%	2.9%	2.8%	3.0%
Student Academic Achievement	51.2%	48.8%	50.9%	49.4%

Operational Expenditures Only



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.1%	23.5%	22.9%	24.6%
Corporation Administration	6.4%	7.3%	6.3%	5.6%
School Administration	6.8%	6.7%	6.7%	6.9%
Other Student Instructional Support	3.3%	3.6%	3.5%	3.8%
Student Academic Achievement	61.4%	59.0%	60.6%	59.1%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$27,648	\$230,021	\$249,031	\$288,122	> 500%	25%	16%
11100 Regular Programs; Elementary	\$1,568,359	\$1,999,422	\$1,913,251	\$1,911,546	22%	-4%	0%
11200 Regular Programs; Middle/Junior High	\$805,799	\$1,115,227	\$999,417	\$999,406	24%	-10%	0%
11300 Regular Programs; High School	\$956,646	\$1,123,231	\$1,186,030	\$1,251,760	31%	11%	6%
11410 Vocational Education; Agriculture A	\$38,815	\$48,981	\$61,437	\$54,379	40%	11%	-11%
11450 Vocational Education; Consumer and Homemaking	\$55,296	\$46,856	\$31,729	\$0	-100%	-100%	-100%
11490 Vocational Education; Industrial Education B	\$38,803	\$57,208	\$57,739	\$61,888	59%	8%	7%
11510 Vocational Education; Cooperative Education	\$25,842	\$0	\$0	\$0	-100%	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$38,104	\$57,714	\$59,290	N/A	56%	3%
12110 Gifted And Talented; Gifted and Talented	\$10,632	\$22,013	\$34,126	\$18,748	76%	-15%	-45%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$63,828	\$32,449	\$26,549	N/A	-58%	-18%
12210 Mental Disabilities; Mild Mental Disabilities	\$359,927	\$518,186	\$518,366	\$644,422	79%	24%	24%
12340 Physical Impairment; Hearing Impairment	\$0	\$15,004	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$1,229	\$3,872	\$2,718	\$600	-51%	-84%	-78%
12510 Culturally Different; Communication Disorders	\$36,014	\$10,729	\$0	\$225	-99%	-98%	N/A
12520 Culturally Different; Compensatory	\$9,196	\$4,835	\$0	\$0	-100%	-100%	N/A
12710 Equal Opportunity At Risk	\$55,356	\$78,893	\$80,171	\$153,737	178%	95%	92%
12900 Other Special Programs	\$0	\$198	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$1,629	\$0	N/A	N/A	-100%
14300 Summer School Programs; High School	\$23,268	\$5,551	\$9,916	\$7,568	-67%	36%	-24%
15100 Enrichment Programs; Non-Credit	\$278	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$31,433	\$3,668	\$171	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$55,296	\$118,161	\$69,083	\$68,683	24%	-42%	-1%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$90,125	\$278,946	\$235,265	\$191,317	112%	-31%	-19%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$47,237	\$263,392	\$340,184	\$221,849	370%	-16%	-35%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$3,097	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,064	\$137,143	\$24,524	\$25,604	-54%	-81%	4%
22130 Improvement of Instruction; Instructional Staff Training	\$1,048	\$18,246	\$52,020	\$44,756	> 500%	145%	-14%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$634	\$117	\$200	\$0	-100%	-100%	-100%
22220 Library/Media Services; School Library	\$121,712	\$176,619	\$146,998	\$148,157	22%	-16%	1%
22230 Library/Media Services; Audiovisual	\$2,159	\$709	\$378	\$100	-95%	-86%	-74%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$80,763	\$204	\$100	\$980	-99%	380%	> 500%
22360 Instruction, Related Technology; Network Support	\$160,213	\$166,892	\$42,711	\$147,656	-8%	-12%	246%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$130,390	\$157,237	N/A	N/A	21%
22400 Academic Student Assessment	\$0	\$8,783	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$2,000	\$4,000	\$154	N/A	-92%	-96%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,810	\$170,615	\$190,786	\$44,152	-58%	-74%	-77%
26497 2007 Account Code - Teachers Retirement Fund	\$263,184	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,028,788	\$6,727,655	\$6,475,631	\$6,528,884	30%	-3%	1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$485	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$103,147	\$185,236	\$184,162	\$193,324	87%	4%	5%
21290 Guidance Services; Other Guidance Services	\$5,305	\$4,490	\$12,410	\$8,440	59%	88%	-32%
21320 Health Services; Medical Services	\$4,976	\$472	\$203	\$324	-93%	-31%	59%
21330 Health Services; Dental Services	\$0	\$329	\$0	\$94	N/A	-71%	N/A
21340 Health Services; Nurse Services	\$66,040	\$82,606	\$81,373	\$90,855	38%	10%	12%
21390 Health Services; Other Health Services	\$4,567	\$4,038	-\$9	\$0	-100%	-100%	N/A

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21430 Psychological Counseling	\$1,195	\$585	\$2,000	\$2,000	67%	242%	0%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$79,384	\$98,658	N/A	N/A	24%
21910 Other Support Services, Students; Service Area Direction	\$0	\$666	\$0	\$0	N/A	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$732	\$891	N/A	N/A	22%
24100 Office of The Principal	\$626,156	\$698,691	\$691,968	\$727,629	16%	4%	5%
Student Instructional Support Total	\$811,871	\$977,114	\$1,052,223	\$1,122,213	38%	15%	7%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$7,500	\$8,074	\$8,074	\$4,037	-46%	-50%	-50%
23150 Board of Education; Legal Services	\$9,174	\$15,692	\$7,315	\$8,911	-3%	-43%	22%
23160 Board of Education; Promotion Expenses	\$1,156	\$805	\$547	\$2,380	106%	195%	335%
23190 Board of Education; Other Governing Body Services	\$18,420	\$12,489	\$10,189	\$7,637	-59%	-39%	-25%
23210 Executive Administration; Office of The Superintendent	\$109,409	\$143,038	\$162,931	\$165,860	52%	16%	2%
23220 Executive Administration; Community Relations	\$1,090	\$1,039	\$17	\$596	-45%	-43%	> 500%
23290 Executive Administration; Other Executive Administration Services	\$2,248	\$1,974	\$58,520	\$99,052	> 500%	> 500%	69%
25110 Fiscal Services; Office of The Business Manager	\$112,919	\$479,092	\$270,790	\$174,334	54%	-64%	-36%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,271	\$33,305	\$27,078	\$28,111	46%	-16%	4%
25750 Personnel Services; Health Services	\$177	\$623	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$89,423	\$95,848	N/A	N/A	7%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$16,025	\$20,207	N/A	N/A	26%
25890 Other Technology Services	\$0	\$15	\$0	\$0	N/A	-100%	N/A
25910 Judgments	\$0	\$3,979	\$17,077	\$3,970	N/A	0%	-77%
25920 Ditch Assessments	\$794	\$523	\$784	\$495	-38%	-5%	-37%
25990 Other Support Services, Central	\$654	\$4,423	\$885	\$1,220	87%	-72%	38%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$836,735	\$951,416	\$890,491	\$910,037	9%	-4%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,978	\$12,587	\$9,608	\$14,136	42%	12%	47%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,685	\$85,058	\$93,805	\$70,767	-38%	-17%	-25%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$74,507	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,279	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$68,341	\$39,060	\$48,621	\$59,011	-14%	51%	21%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$26,916	\$31,609	\$25,569	N/A	-5%	-19%
27010 Student Transportation; Service Area Direction	\$57,098	\$118,956	\$136,922	\$158,944	178%	34%	16%
27100 Student Transportation; Vehicle Operation	\$251,130	\$316,984	\$305,341	\$334,878	33%	6%	10%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,248	\$227,364	\$257,565	\$269,865	22%	19%	5%
27400 Student Transportation; Purchase of School Buses	\$93,582	\$206,118	\$27,062	\$17,553	-81%	-91%	-35%
27500 Student Transportation; Insurance on Buses	\$39,167	\$13,748	\$16,006	\$10,936	-72%	-20%	-32%
27700 Student Transportation; Contracted Transportation Services	\$35,545	\$30,760	\$153,381	\$155,928	339%	407%	2%
27910 Student Transportation; Bus Driver Training	\$1,319	\$1,211	\$0	\$304	-77%	-75%	N/A
31100 Food Services Operations; Service Area Direction	\$41,450	\$60,373	\$203,110	\$256,914	> 500%	326%	26%
31200 Food Services Operations; Food Preparation and Dispensing	\$400,507	\$248,540	\$91,192	\$93,912	-77%	-62%	3%
31400 Food Services Operations; Food Purchases	\$0	\$252,735	\$238,267	\$295,848	N/A	17%	24%
31900 Other Food Services	\$12,179	\$34,495	\$0	\$0	-100%	-100%	N/A
Overhead and Operational Total	\$2,540,833	\$3,334,668	\$3,172,634	\$3,287,257	29%	-1%	4%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$1,033	\$0	\$0	\$0	-100%	N/A	N/A
33300 Civic Services	\$96	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$135,820	\$153,547	\$167,458	\$168,473	24%	10%	1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,882	\$27,123	\$21,193	\$151,507	176%	459%	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$17,280	\$100,508	\$5,516	\$27,489	59%	-73%	398%

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44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,000	\$750	\$0	\$0	-100%	-100%	N/A
45100 Building Acquisition, Construction and Improvements	\$107,916	\$402,430	\$400,844	\$199,989	85%	-50%	-50%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$29,356	\$24,605	\$4,463	\$25,545	-13%	4%	472%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,778	\$30,687	\$31,400	\$26,408	79%	-14%	-16%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,039	\$15,073	\$1,801	\$3,896	-45%	-74%	116%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$110,732	\$102,867	\$49,423	\$118,024	7%	15%	139%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,626	\$18,708	\$8,788	\$16,392	-12%	-12%	87%
51100 Debt Services; Principal on Debt; Bonds	\$60,000	\$60,000	\$70,000	\$75,000	25%	25%	7%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$6,420	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$86,729	\$80,501	\$71,231	\$67,717	-22%	-16%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$25,806	\$28,277	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$944,998	\$1,044,000	\$1,200,000	\$1,382,142	46%	32%	15%
Nonoperational Total	\$1,791,897	\$2,089,074	\$2,032,116	\$2,269,000	27%	9%	12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$94,453	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$466,780	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$30,252	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,001,448	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,788	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$42,026	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,636,746	\$0	\$0	\$0	N/A	N/A	N/A